

## 2017 Annual Report



Good Life. Great Service.

DEPARTMENT OF REVENUE

Produced by the Nebraska Department of Revenue, Charitable Gaming Division

# Charitable Gaming proceeds benefit nonprofit organizations across Nebraska.



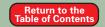
In compliance with <u>Neb. Rev. Stat. § 9-1,101</u>, this report summarizes tax revenues received from charitable gaming activities in Nebraska, as well as the expenses incurred in the administration and enforcement of the various charitable gaming acts.

Total dollars wagered on charitable gaming activities for FY2016-17 were \$280.7 million, a 1.1% decrease from FY2015-16, when approximately \$283.9 million was wagered.

Tax receipts from all charitable gaming activities for FY2016-17 were \$5.76 million, a 1.4% decrease from FY2015-16.

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### **Fiscal Year Summary**

July 1, 2016 to June 30, 2017

### Revenue, Budget, and Expenditures

The regulation and enforcement activities of the Charitable Gaming Division are self-supported by 40% of the taxes collected from bingo, pickle card, keno, and lottery/raffle activities, and a portion of the biennial license fees. On or before November 1 of each year, \$50,000 is transferred from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund if funds are available. The remaining 60% of taxes and other licensing fees are credited to the General Fund.

Revenue for the Charitable Gaming Operations Cash Fund and the General Fund from July 1, 2016, through June 30, 2017, was as follows:

#### Revenue

| Receipt Type                            | General Fund           | Cash Fund              | Total                   |
|---|------------------------|------------------------|-------------------------|
| Tax Revenue<br>Fee Revenue <sup>1</sup> | \$ 3,475,664<br>87,765 | \$ 2,304,370<br>57,700 | \$ 5,780,034<br>145,465 |
| Other Revenue (Primarily Interest)      |                        | 76,747                 | 76,747                  |
| Total Revenue                           | \$ 3,563,429           | \$ 2,438,817           | \$ 6,002,246            |

### **Budget and Expenditures**

| Expenditure Type  | Budgeted<br>Amount <sup>2</sup>             | Actual<br>Expenditure <sup>3</sup>         |
|---|---|--|
| Personal Services (Personnel) Salaries Benefits                           | \$ 1,266,157<br>377,849_                    | \$ 943,360<br><u>334,798</u>               |
| Total Personal Services Operating Expenses Travel Expenses Capital Outlay | \$ 1,644,006<br>545,349<br>70,177<br>33,785 | \$ 1,278,158<br>194,453<br>40,253<br>1,227 |
| Total Charitable Gaming Expenses  | \$ 2,293,317                                | \$ 1,514,091                               |

<sup>&</sup>lt;sup>1</sup> Actual general and cash fund fees collected.

<sup>&</sup>lt;sup>2</sup> Budgeted amounts for FY2016-2017.

<sup>&</sup>lt;sup>3</sup> Actual expenses recorded on a cash basis of accounting.



### **Fiscal Year Summary**

July 1, 2016 to June 30, 2017

### **Charitable Gaming Activities**

#### **Licensing**

The number of licenses issued by type can be found on <u>page 6</u> and includes a comparison to the prior reporting period.

Licensing actions for the reporting period were as follows:

| 16    | emporary pickle card operator licenses granted                            | /     |
|-------|---|-------|
| L     | icense application denials resolved by failure to contest within 30 days  | 5     |
| L     | icense revoked per Tax Commissioner's Order                               | 1     |
| L     | icense application denials rescinded*                                     | 1     |
| Finar | ncial Compliance and Review   |       |
| В     | Singo, pickle card, and lottery/raffle annual reports                     | . 800 |
| О     | Organizations not filing timely annual reports                            | . 226 |
| K     | íeno annual reports   | . 179 |
| F     | ield audits of bingo, pickle card, keno                                   | 72    |
| А     | Annual report shortages or audited losses                                 | 52    |
| Char  | ritable Gaming Inspections  |       |
| V     | Mechanical Amusement Device (MAD) inspections                             | .839  |
| А     | nnual report reviews and filing follow-ups                                | .613  |
| Pi    | ickle card operator inspections   | .416  |
| K     | eno compliance inspections  | .272  |
| А     | dministrative contacts and inquiries                                      | .375  |
| 0     | Organization lottery/raffle inspections                                   | 6     |
| 0     | Organization pickle card inspections                                      | 34    |
| 0     | Organization bingo game inspections                                       | 25    |
| E     | ducational presentations to gaming licensees or potential licensees       | 5     |
| Char  | itable Gaming Investigations  |       |
| In    | nvestigations resulting from alleged violations or complaints             | 87    |
| V     | Manufacturer, distributor, and lottery operator background investigations | 6     |
|       |   |       |

<sup>\*</sup> License application denials are rescinded for a number of reasons. An applicant may withdraw the application or may pay delinquent taxes when the license application denial is based upon nonpayment of taxes.



### Wagering

### Summary of Gaming Dollars Wagered, Taxes, and Fees

### **Gaming Dollars Wagered**

|                       | FYE 6/2017    | FYE 6/2016    | Increase/<br>(Decrease) | Percentage<br>Change |
|-----------------------|---------------|---------------|-------------------------|----------------------|
| Keno                  | \$245,649,576 | \$246,248,083 | (\$ 598,507)            | ( .24%)              |
| Pickle Cards          | 20,195,545    | 22,430,422    | ( 2,234,877)            | (9.96%)              |
| Bingo                 | 6,088,094     | 6,729,777     | ( 641,683)              | (9.53%)              |
| Lottery/Raffle        | 8,772,950     | 8,482,322     | 290,628                 | 3.43%                |
| Total Dollars Wagered | \$280,706,165 | \$283,890,604 | (\$3,184,439)           | (1.12%)              |

### Gaming Tax Revenue

|                             | FYE 6/2017               | FYE 6/2016  | Increase/<br>(Decrease) | Percentage<br>Change |
|-----------------------------|--------------------------|-------------|-------------------------|----------------------|
| Keno <sup>1</sup>           | \$4,912,992              | \$4,924,962 | (\$ 11,970)             | ( .24%)              |
| Pickle Cards <sup>2</sup>   | 484,553                  | 540,702     | ( 56,149)               | (10.38%)             |
| Bingo <sup>3</sup>          | 182,643                  | 201,893     | ( 19,250)               | ( 9.53%)             |
| Lottery/Raffle <sup>1</sup> | 175,458                  | 169,647     | 5,811                   | 3.43%                |
| Total Tax Revenue           | \$5,755,646 <sup>4</sup> | \$5,837,204 | (\$81,558)              | ( 1.40%)             |

### Gaming License Fees

|                              | FYE 6/2017  | FYE 6/2016  | Increase/<br>(Decrease)           | Percentage<br>Change  |
|------------------------------|-------------|-------------|-----------------------------------|-----------------------|
| Cash Fund                    | \$ 58,383   | \$ 95,130   | (\$ 36,747)                       | (38.63%)              |
| General Fund                 | 88,305      | 194,610     | ( 106,305)                        | (54.62%)              |
| Total License Fees           | \$ 146,688  | \$ 289,740  | ( <b>\$143,052</b> ) <sup>5</sup> | (49.37%) <sup>5</sup> |
| Total Taxes and License Fees | \$5,902,334 | \$6,126,944 | (\$224,610)                       | ( 3.67%)              |

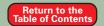
<sup>&</sup>lt;sup>1</sup> 2% of gross proceeds

<sup>&</sup>lt;sup>2</sup> 10% of definite profit

<sup>&</sup>lt;sup>3</sup> 3% of gross receipts

<sup>&</sup>lt;sup>4</sup> Based upon taxes reported on tax returns filed for FY2016-2017 reporting periods. The actual tax revenue on a cash basis for FY2016-2017 was \$5,780,034 (difference is due to a 30-day filing offset).

 $<sup>^{\</sup>rm 5}$  Decrease is attributable to biennial licensing cycle.



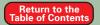
### **Wagering**Gross Wagering by County

| County                      | FYE 6/2017 | Bingo<br>FYE 6/2016 | Pick<br>FYE 6/2017                      | le Cards<br>FYE 6/2016 | Lotte<br>FYE 6/2017               | ry/Raffle<br>FYE 6/2016 | FYE 6/2017              | Keno<br>FYE 6/2016      | T<br>FYE 6/2017         | otal<br>FYE 6/2016      |
|-----------------------------|------------|---------------------|---|------------------------|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Adams<br>Antelope<br>Arthur | \$ 169,394 | \$ 183,009          | \$ 508,311<br>13,020                    | \$ 584,301<br>17,190   | \$ 122,323<br>122,706<br>No Activ | \$ 289,626<br>189,878   | \$ 3,211,271<br>483,075 | \$ 3,524,122<br>383,464 | \$ 4,011,299<br>618,801 | \$ 4,581,058<br>590,532 |
| Banner                      |            |                     |   |                        | No Activ                          | rity                    |                         |                         |                         |                         |
| Blaine                      |            |                     |   |                        | No Activ                          | ıity .                  |                         |                         |                         |                         |
| Boone                       | 1,665      | 8,902               | 54,118                                  | 104,268                | 153,398                           | 174,692                 | 266,475                 | 323,774                 | 475,656                 | 611,636                 |
| Box Butte                   | 98,902     | 101,779             | 100,148                                 | 53,736                 | 86,290                            | 133,850                 | 259,735                 | 400,639                 | 545,075                 | 690,004                 |
| Boyd                        |            |                     |   |                        | 4,490                             | 1,090                   |                         |                         | 4,490                   | 1,090                   |
| Brown                       | 4,806      | 3,226               | 11,916                                  | 9,915                  | 8,342                             | 17,240                  | 517,613                 | 445,575                 | 542,677                 | 475,956                 |
| Buffalo                     | 181,516    | 208,970             | 733,623                                 | 966,643                | 82,575                            | 73,111                  | 6,794,792               | 6,924,680               | 7,792,506               | 8,173,404               |
| Burt<br>Butler              |            |                     | 66,250<br>57,095                        | 76,130<br>29,160       | 125,591                           | 10,835<br>113,029       | 220,034<br>198,203      | 320,828<br>256,856      | 286,284<br>380,889      | 407,793<br>399,045      |
| Cass                        | 26,180     | 18,823              | 282,168                                 | 264,403                | 47,258                            | 62,690                  | 3,492,651               | 2,433,264               | 3,848,257               | 2,779,180               |
| Cedar                       | 2,183      | 1,882               | 9,576                                   | 204,400                | 307,045                           | 273,239                 | 17,759                  | 17,204                  | 336,563                 | 292,325                 |
| Chase                       | 2,.00      | .,002               | 0,010                                   | 1,995                  | 18,840                            | 270,200                 | 107,375                 | 215,014                 | 126,215                 | 217,009                 |
| Cherry                      | 7,350      | 8,380               | 293,208                                 | 363,666                |                                   |                         | 52,923                  | 58,655                  | 353,481                 | 430,701                 |
| Cheyenne                    | 11,545     | 21,014              | 142,904                                 | 198,646                | 35,366                            | 30,101                  | 954,826                 | 1,008,183               | 1,144,641               | 1,257,944               |
| Clay                        |            |                     | 59,150                                  | 58,064                 | 29,900                            | 30,000                  | 757,644                 | 1,661,899               | 846,694                 | 1,749,963               |
| Colfax                      | 52,840     | 47,351              | 20,789                                  | 24,674                 | 78,637                            | 54,706                  | 615,581                 | 674,998                 | 767,847                 | 801,729                 |
| Cuming                      |            | 3,912               | 305,438                                 | 174,021                | 214,450                           | 182,105                 | 207,875                 | 206,263                 | 727,763                 | 566,301                 |
| Custer                      | 7,452      | 7,871               | 16,964                                  | 24,299                 | 48,380                            | 68,245                  | 251,198                 | 348,531                 | 323,994                 | 448,946                 |
| Dakota                      | 182,536    | 163,790             | 142,562                                 | 210,315                | 51,829                            | 66,730                  | 759,679                 | 884,564                 | 1,136,606               | 1,325,399               |
| Dawes                       | 1,420      | 1,274               |   |                        | 30,000                            | 30,000                  | 225,391                 | 259,545                 | 256,811                 | 290,819                 |
| Dawson                      | 46,764     | 68,874              | 146,737                                 | 59,628                 | 69,060                            | 16,780                  | 1,173,966               | 1,128,327               | 1,436,527               | 1,273,609               |
| Deuel<br>Dixon              |            |                     | 167,536                                 | 145,078                | 50,220                            | 149,342                 | 243,347                 | 137,625                 | 243,347<br>217,756      | 137,625<br>294,420      |
| Dodge                       | 73,956     | 74,410              | 849,025                                 | 1,105,164              | 167,986                           | 169,094                 | 5,066,827               | 4,862,455               | 6,157,794               | 6,211,123               |
| Douglas                     | 2,039,732  | 2,151,046           | 4,060,495                               | 5,141,232              | 2,497,983                         | 2,220,032               | 89,406,026              | 85,613,408              | 98,004,236              | 95,125,718              |
| Dundy                       | ,,         | , - ,-              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -, , -                 | No Activ                          |                         |                         | ,,                      |                         | ,,                      |
| Fillmore                    | 9,868      | 11,019              | 224,898                                 | 185,182                | 60,050                            | 94,675                  | 442,599                 | 487,562                 | 737,415                 | 778,438                 |
| Franklin                    |            |                     | 3,960                                   |                        | 7,900                             |                         | 40,504                  | 56,833                  | 52,364                  | 56,833                  |
| Frontier                    |            |                     | 11,220                                  | 2,760                  | 12,280                            | 1,440                   | 186,008                 | 27,917                  | 209,508                 | 32,117                  |
| Furnas                      |            |                     | 15,189                                  | 18,467                 | 13,465                            | 14,179                  | 30,409                  | 53,795                  | 59,063                  | 86,441                  |
| Gage                        | 29,447     | 30,014              | 288,576                                 | 264,306                | 29,763                            | 15,426                  | 1,385,409               | 1,643,214               | 1,733,195               | 1,952,960               |
| Garden                      |            |                     |   |                        | 14,550                            | 18,290                  | 20,310                  | 32,562                  | 34,860                  | 50,852                  |
| Garfield                    |            |                     | 51,840                                  | 77,760                 | 12,760                            | 16,950                  | 00.400                  | 47.070                  | 64,600                  | 94,710                  |
| Gosper                      |            |                     | 1,980                                   | 19,235                 | 4,500<br>No Activ                 | 4,500                   | 26,168                  | 17,673                  | 32,648                  | 41,408                  |
| Grant<br>Greeley            |            |                     |   |                        | 27,820                            | 25,885                  | 619,086                 | 621,221                 | 646,906                 | 647,106                 |
| Hall                        | 415,975    | 437,293             | 1,373,985                               | 1,470,620              | 249,750                           | 329,433                 | 7,217,215               | 7,267,589               | 9,256,925               | 9,504,935               |
| Hamilton                    | 410,070    | 407,200             | 166,400                                 | 142,001                | 9,503                             | 10,049                  | 55,477                  | 60,921                  | 231,380                 | 212,971                 |
| Harlan                      |            |                     | 70,548                                  | 74,708                 | 18,730                            | 10,590                  | 237,536                 | 194,518                 | 326,814                 | 279,816                 |
| Hayes                       |            |                     |   | •                      | No Activ                          |                         | ,                       | ,                       | ,                       |                         |
| Hitchcock                   |            | 3,212               | 17,910                                  | 25,905                 | 9,728                             | 10,550                  | 53,715                  | 61,609                  | 81,353                  | 101,276                 |
| Holt                        |            | 2,965               | 218,445                                 | 186,594                | 125,640                           | 73,580                  | 496,076                 | 574,598                 | 840,161                 | 837,737                 |
| Hooker                      |            |                     | 27 567                                  | 66,821                 | No Activ                          |                         | 864 606                 | 067 271                 | 1 101 262               | 1 252 222               |
| Howard                      |            |                     | 37,567                                  | 00,021                 | 199,100                           | 218,030                 | 864,696                 | 967,371                 | 1,101,363               | 1,252,222               |



### **Wagering**Gross Wagering by County (continued)

| County       | Bin<br>FYE 6/2017 | igo<br>FYE 6/2016 | Pickl<br>FYE 6/2017 | e Cards<br>FYE 6/2016 | Lotte<br>FYE 6/2017 | ry/Raffle<br>FYE 6/2016 | FYE 6/2017    | Keno<br>FYE 6/2016 | T<br>FYE 6/2017 | otal<br>FYE 6/2016 |
|--------------|-------------------|-------------------|---------------------|-----------------------|---------------------|-------------------------|---------------|--------------------|-----------------|--------------------|
| Jefferson    | \$ 17,400         | \$ 16,087         | \$ 143,004          | \$ 155,806            |                     |                         | \$ 528,549    | \$ 600,121         | \$ 688,953      | \$ 772,014         |
| Johnson      | 4,232             | 4,516             |                     |                       | 21,440              | 24,260                  | 656,641       | 847,918            | 682,313         | 876,694            |
| Kearney      |                   |                   | 93,687              | 146,928               | 65,059              | 51,640                  |               |                    | 158,746         | 198,568            |
| Keith        | 27,317            | 37,375            | 185,342             | 241,585               |                     |                         | 1,094,072     | 1,542,194          | 1,306,731       | 1,821,154          |
| Keya Paha    |                   |                   |                     |                       | No Activ            | ity                     |               |                    |                 |                    |
| Kimball      |                   |                   | 7,950               | 16,988                | 61,800              | 43,950                  | 499,686       | 494,419            | 569,436         | 555,357            |
| Knox         | 7,583             | 7,898             | 7,965               | 16,374                | 72,210              | 76,016                  | 97,928        | 100,048            | 185,686         | 200,336            |
| Lancaster    | 992,113           | 1,307,867         | 4,059,276           | 4,131,895             | 917,387             | 865,573                 | 42,624,978    | 41,648,362         | 48,593,754      | 47,953,697         |
| Lincoln      | 103,582           | 106,421           | 784,479             | 989,289               | 131,813             | 151,832                 | 6,041,446     | 6,622,834          | 7,061,320       | 7,870,376          |
| Logan        |                   |                   | 4,392               | 10,980                |                     |                         |               |                    | 4,392           | 10,980             |
| Loup         |                   |                   | 25,800              | 26,345                |                     |                         |               |                    | 25,800          | 26,345             |
| Madison      | 177,673           | 154,428           | 344,114             | 406,818               | 298,590             | 298,246                 | 4,980,627     | 5,028,604          | 5,801,004       | 5,888,096          |
| McPherson    |                   |                   |                     |                       | No Activ            | ıit y                   |               |                    |                 |                    |
| Merrick      |                   |                   | 110,431             | 111,540               | 12,355              | 10,660                  | 374,041       | 300,828            | 496,827         | 423,028            |
| Morrill      |                   |                   |                     |                       | 30,000              | 30,000                  | 535,157       | 519,758            | 565,157         | 549,758            |
| Nance        | 7,938             | 9,644             | 15,756              | 25,730                | 39,160              | 28,560                  | 88,394        | 134,598            | 151,248         | 198,532            |
| Nemaha       | 9,205             | 11,992            | 5,557               | 15,575                |                     | 13,680                  | 101,455       | 108,391            | 116,217         | 149,638            |
| Nuckolls     |                   |                   | 21,233              | 16,927                | 29,900              | 29,300                  | 407,743       | 308,751            | 458,876         | 354,978            |
| Otoe         | 118               | 7,658             | 282,665             | 102,661               | 36,490              | 36,715                  | 1,313,519     | 1,335,337          | 1,632,792       | 1,482,371          |
| Pawnee       | 2,821             | 2,509             |                     |                       |                     |                         |               |                    | 2,821           | 2,509              |
| Perkins      |                   |                   |                     |                       |                     |                         | 179,921       | 124,596            | 179,921         | 124,596            |
| Phelps       |                   |                   | 33,181              | 42,900                | 22,934              | 14,190                  | 129,858       | 202,810            | 185,973         | 259,900            |
| Pierce       | 5,836             | 6,210             | 52,866              | 61,642                |                     |                         | 663,106       | 1,067,654          | 721,808         | 1,135,506          |
| Platte       | 225,122           | 246,925           | 504,608             | 599,486               | 653,813             | 496,224                 | 5,444,030     | 5,425,238          | 6,827,573       | 6,767,873          |
| Polk         |                   |                   | 117,624             | 156,783               | 25,200              | 12,100                  | 93,838        | 134,161            | 236,662         | 303,044            |
| Red Willow   | 70,320            | 81,823            | 214,461             | 287,755               | 46,818              | 48,776                  | 1,401,566     | 1,484,952          | 1,733,165       | 1,903,306          |
| Richardson   |                   |                   | 35,058              | 77,257                | 222,542             | 85,924                  | 131,173       | 314,389            | 388,773         | 477,570            |
| Rock         | 1,121             | 1,867             | 2,993               | 1,080                 |                     |                         |               |                    | 4,114           | 2,947              |
| Saline       | 14,541            | 12,790            | 235,933             | 341,285               | 89,872              | 71,916                  | 994,401       | 1,389,350          | 1,334,747       | 1,815,341          |
| Sarpy        | 750,782           | 830,561           | 829,531             | 641,483               | 236,519             | 196,787                 | 39,637,785    | 40,095,137         | 41,454,617      | 41,763,968         |
| Saunders     | 10,482            | 8,824             | 286,036             | 236,904               | 147,440             | 136,555                 | 1,439,863     | 1,344,265          | 1,883,821       | 1,726,548          |
| Scotts Bluff | 272,159           | 278,015           | 589,433             | 593,984               | 212,885             | 239,550                 | 6,667,027     | 6,522,211          | 7,741,504       | 7,633,760          |
| Seward       |                   |                   | 93,469              | 167,140               | 74,270              | 63,929                  |               | 1,595,418          | 167,739         | 1,826,487          |
| Sheridan     |                   |                   | 18,472              | 9,975                 | 12,800              | 25,466                  | 40,767        | 29,817             | 72,039          | 65,258             |
| Sherman      | 10,348            | 9,293             | 82,348              | 74,374                |                     |                         | 80,529        | 137,910            | 173,225         | 221,577            |
| Sioux        |                   |                   |                     |                       | No Activ            | ity                     |               |                    |                 |                    |
| Stanton      |                   |                   | 8,481               | 3,746                 |                     |                         |               |                    | 8,481           | 3,746              |
| Thayer       |                   |                   |                     |                       | 6,380               | 6,142                   |               |                    | 6,380           | 6,142              |
| Thomas       |                   |                   |                     |                       | No Activ            |                         |               |                    |                 |                    |
| Thurston     |                   |                   |                     |                       | No Activ            | ity                     |               |                    |                 |                    |
| Valley       | 13,870            | 28,058            | 35,850              | 26,129                |                     |                         | 364,148       | 591,912            | 413,868         | 646,099            |
| Washington   |                   |                   | 14,221              | 20,390                | 54,455              | 50,342                  | 1,246,577     | 1,349,704          | 1,315,253       | 1,420,436          |
| Wayne        |                   |                   | 89,305              | 105,120               | 81,605              | 144,237                 | 267,595       | 44,871             | 438,505         | 294,228            |
| Webster      |                   |                   | 21,600              | 21,040                | 12,605              | 19,550                  | 152,525       | 193,255            | 186,730         | 233,845            |
| Wheeler      |                   |                   |                     |                       | 1,825               | 3,595                   | 91,522        | 143,218            | 93,347          | 146,813            |
| York         |                   |                   | 314,873             | 399,621               | 6,575               | 6,615                   | 319,635       | 307,796            | 641,083         | 714,032            |
| TOTAL        | \$6,088,094       | \$6,729,777       | \$ 20,195,545       | \$ 22,430,422         | \$ 8,772,950        | \$ 8,482,322            | \$245,649,576 | \$246,248,083      | \$280,706,165   | \$283,890,604      |



### **Licensing**Licensee Comparison of Current Year to Prior Year

|   | Biennial<br>License Fee                   | Number of<br>Licenses<br>FYE 6/2017 | Number of<br>Licenses Net<br>FYE 6/2016 Change          |
|---|---|-------------------------------------|---|
| Keno Counties, cities, and villages licensed to conduct keno Keno lottery operators Keno sales outlet locations (including satellite locations) <sup>1</sup> Keno lottery workers                                       | \$ 100<br>\$ 500<br>-                     | 172<br>167<br>749<br>2,840          | 170 2<br>169 ( 2)<br>715 34<br>1,365 1,475              |
| Pickle Card Organizations licensed to conduct Class I lottery by pickle cards Organizations licensed to conduct Class II lottery by pickle cards Pickle card operators Pickle card operator authorizations Sales agents | \$ 200<br>\$ 300<br>\$ 100<br>-<br>\$ 100 | 144<br>189<br>564<br>672<br>262     | 146 ( 2)<br>196 ( 7)<br>561 3<br>689 ( 17)<br>282 ( 20) |
| Bingo Organizations licensed to conduct Class I bingo Organizations licensed to conduct Class II bingo Gaming Managers Lessors of commercial bingo halls Commercial bingo halls   | \$ 30<br>\$ 100<br>\$ 100<br>\$ 200       | 57<br>14<br>19<br>4<br>5            | 66 ( 9) 14 0 22 ( 3) 4 0 5 0                            |
| Lottery/Raffle Organizations licensed to conduct lotteries and raffles  | \$ 30                                     | 409                                 | 375 34  |
| Manufacturers and Distributors  Manufacturers of bingo equipment and pickle cards  Distributors of bingo equipment and pickle cards  Manufacturer-distributors of keno supplies and equipment                           | \$3,050<br>\$3,050<br>\$1,525             | 5<br>3<br>6                         | 5 0<br>2 1<br>6 0                                       |
| Other Licenses and Permits  Special Event bingo permits <sup>2</sup> Pickle card dispensing devices registered <sup>3</sup> Lottery and raffle special permits <sup>4</sup> Utilization of funds members <sup>5</sup>   | \$ 15<br>\$ 50<br>\$ 10<br>\$ 40          | 102<br>651<br>318<br>827            | 102 0<br>703 ( 52)<br>318 0<br>841 ( 14)                |

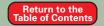
<sup>&</sup>lt;sup>1</sup> Number of physical sales outlet locations was 513. Some locations may hold a license for more than one lottery.

<sup>&</sup>lt;sup>2</sup> Fee per event; maximum of two events per calendar year not to exceed 14 days in total.

<sup>&</sup>lt;sup>3</sup> Fee per device; calendar year registration.

<sup>&</sup>lt;sup>4</sup> Fee per permit; one per 12-month period ending September 30 each year; valid for maximum of three consecutive calendar months for special lottery or special raffle, or both.

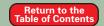
<sup>&</sup>lt;sup>5</sup> Biennial fee; licensed organizations are required to license at least one utilization of funds member who is responsible for the proper use of bingo receipts, pickle card proceeds, or lottery and raffle proceeds.



## Licensing Keno Licenses by County Cities, & Villages Lottery Operators 2

|   | Counties, Citi<br>FYE 6/2017   | es, & Villages<br>FYE 6/2016   | Lottery C<br>FYE 6/2017 | perators <sup>2</sup><br>FYE 6/2016 | Sales 0<br>FYE 6/2017                           | Outlets<br>FYE 6/2016   |
|---|--|--------------------------------|-------------------------|-------------------------------------|---|---|
| ADAMS<br>ANTELOPE<br>BLAINE<br>BOONE                  | 1<br>3<br>3  | 1<br>3<br>1                    | 9                       | 7                                   | 2<br>3<br>4                                     | 1<br>2<br>4   |
| BOX BUTTE<br>BROWN<br>BUFFALO<br>BURT                 | 3<br>2<br>2<br>4<br>1<br>2<br>6<br>1<br>2<br>1<br>3<br>2<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>3<br>6<br>3<br>6<br>6<br>3<br>6<br>3<br>6 | 313224126121323232222123632124 | 2                       | 2                                   | 4<br>2<br>2<br>9<br>2<br>2<br>2<br>13           | 4<br>3<br>2<br>8<br>2<br>2<br>11<br>1<br>6<br>3<br>4<br>2<br>2<br>3<br>3<br>5<br>5<br>3<br>2<br>1   |
| BUTLER<br>CASS<br>CEDAR<br>CHASE<br>CHERRY            | 2<br>6<br>1<br>2   | 2<br>6<br>1<br>2               |                         |                                     | 2<br>13<br>1<br>2<br>1                          | 2<br>11<br>1<br>2   |
| CHEYENNE<br>CLAY<br>COLFAX                            | 3 2 3  | 3 2 3                          | 1                       | 1                                   | 6   | 6 3   |
| CUMING<br>CUSTER<br>DAKOTA<br>DAWES<br>DAWSON         | 2<br>2<br>2<br>2<br>2  | 2<br>2<br>2<br>2               |                         |                                     | 6<br>3<br>5<br>2<br>2<br>3<br>3<br>8<br>3<br>17 | 2<br>2<br>3<br>2  |
| DEUEL<br>DODGE<br>DOUGLAS                             | 1<br>2<br>3<br>6   | 1<br>2<br>3<br>6               | 17                      | 16                                  | 8<br>3<br>17<br>358                             | 7<br>2<br>15<br>355   |
| FILLMORE<br>FRANKLIN<br>FRONTIER<br>FURNAS<br>GAGE    | 2<br>1<br>2<br>4   | 2<br>1<br>2<br>4               | 1                       | 1                                   | 358<br>3<br>2<br>1                              |   |
| GARDEN<br>GOSPER<br>GREELEY<br>HALL<br>HAMILTON       | 1<br>1<br>2<br>2   | 1<br>1<br>2<br>2<br>1          | 1 1                     | 1<br>1                              | 6<br>2<br>2<br>8                                | 6<br>2<br>2<br>8  |
| HARLAN HITCHCOCK HOLT HOWARD                          | 1<br>1<br>1<br>3<br>2<br>1   | 1                              |                         |                                     | 1<br>2<br>1<br>4<br>2                           | 28<br>1<br>2<br>1<br>3<br>2<br>3<br>4<br>9<br>2<br>3<br>76<br>9<br>11<br>2<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3 |
| JEFFERSON<br>JOHNSON<br>KEITH<br>KIMBALL              | 3<br>1<br>1  | 12213113823122224              |                         |                                     | 2<br>2<br>4<br>9<br>2<br>4<br>87                | 3 4 9 2 2   |
| KNOX<br>LANCASTER<br>LINCOLN<br>MADISON               | 3<br>3<br>3  | 3<br>2<br>3                    | 31<br>2                 | 32<br>2                             | 9   | 76<br>9<br>11   |
| MERRÍCK<br>MORRILL<br>NANCE<br>NEMAHA                 | 3<br>8<br>3<br>1<br>2<br>2<br>3<br>2   | 1<br>2<br>2<br>2               |                         |                                     | 11<br>2<br>3<br>2<br>3<br>7<br>3                | 2 3 3 3   |
| NUCKOLLS<br>OTOE<br>PERKINS<br>PHELPS<br>PIERCE       | 3  | 3                              | 1<br>1                  | 1<br>1                              | 3<br>7<br>3<br>1<br>7                           | 3   |
| PLATTE<br>POLK<br>RED WILLOW<br>BICHARDSON            | 1<br>5<br>2<br>1   | 4<br>5<br>2<br>1<br>1          | 67<br>1                 | 71<br>1                             | 18<br>2<br>3<br>1                               | 1<br>5<br>17<br>2<br>3<br>1<br>6<br>35<br>4<br>13   |
| SALINE<br>SARPY<br>SAUNDERS<br>SCOTTS BLUFF<br>SEWARD | 3<br>6<br>6<br>6<br>1  | 4<br>6<br>6<br>1               | 21<br>2<br>7            | 21<br>2<br>7                        | 5<br>37<br>8<br>14                              | 35<br>4<br>13<br>1  |
| SHERIDAN<br>SHERMAN<br>THAYER                         | 1<br>1<br>1<br>2<br>3  | 1<br>1<br>1<br>2<br>3          |                         |                                     | 1<br>1<br>2                                     | 1<br>1<br>4<br>5  |
| VALLEY WASHINGTON WAYNE WEBSTER WHEELER               | 1<br>1<br>1  | 1<br>1<br>1                    | 1                       | 1                                   | 2<br>5<br>2<br>1<br>1                           | 5<br>1<br>1<br>1  |
| YORK<br>TOTAL   | 2<br>172   | 2<br><b>170</b>                | 1<br><b>167</b>         | 1<br><b>169</b>                     | 2<br><b>749</b> <sup>3</sup>                    | 715 <sup>3</sup>  |

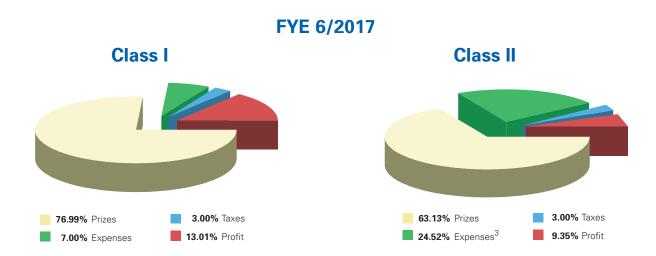
Only those counties with keno licensees in these years are listed.
 Lottery operator licenses based on principal office location.
 Number of physical sales outlet locations was 513. Some locations may hold a license for more than one lottery.



### **The Games - Bingo**Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2017 and June 2016

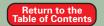
|                      | FYE                  | FYE                   | FYE             | FYE          |                  |
|----------------------|----------------------|-----------------------|-----------------|--------------|------------------|
|                      | 6/2017               | 6/2017                | 6/2017          | 6/2016       | Increase/        |
|                      | Class I <sup>1</sup> | Class II <sup>2</sup> | Total           | Total        | (Decrease)       |
| <b>Gross Wagered</b> | \$1,173,798          | \$4,914,296           | \$6,088,094     | \$ 6,729,777 | (\$641,683)      |
| Less Expenses        |                      |                       |                 |              |                  |
| Prizes               | 903,665              | 3,102,224             | 4,005,889       | 4,762,043    | ( 756,154)       |
| Expenses             | 82,152               | 1,205,194             | 1,287,346       | 1,367,843    | ( 80,497)        |
| Taxes                | <u>35,214</u>        | <u> 147,429</u>       | <u> 182,643</u> | 201,893      | ( <u>19,250)</u> |
| Profit               | \$ 152,767           | \$ 459,449            | \$ 612,216      | \$ \$397,998 | \$214,218        |



 $<sup>^{\</sup>mbox{\tiny 1}}$  Class I Bingo - Gross receipts under \$100,000 annually.

<sup>&</sup>lt;sup>2</sup> Class II Bingo - Gross receipts of \$100,000 or more annually.

<sup>&</sup>lt;sup>3</sup> Includes both variable and fixed expenses. Class II expenses in excess of 14% are attributable to rental of bingo halls.

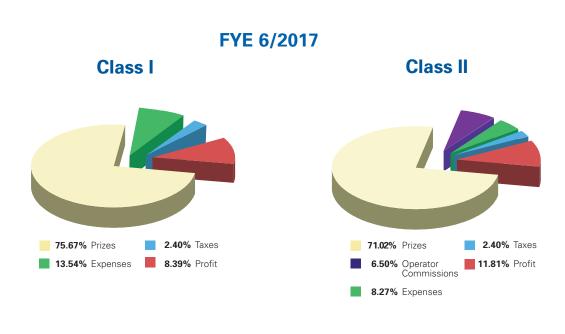


### **The Games - Pickle Cards**

### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2017 and June 2016

|                      | FYE 6/2017<br>Class I <sup>1</sup> | FYE 6/2017<br>Class II <sup>2</sup> | FYE 6/2017<br>Total | FYE 6/2016<br>Total | Increase/<br>(Decrease) |
|----------------------|------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|
| Gross Wagered        | \$ 3,835,025                       | \$ 16,360,520                       | \$ 20,195,545       | \$ 22,430,422       | (\$2,234,877)           |
| Less Expenses        |                                    |                                     |                     |                     |                         |
| Prizes               | 2,901,806                          | 11,617,688                          | 14,519,494          | 17,023,402          | ( 2,503,908)            |
| Operator Commissions | 3                                  | 1,064,060                           | 1,064,060           | 1,112,751           | ( 48,691)               |
| Expenses             | 519,445                            | 1,353,776                           | 1,873,221           | 1,838,832           | 34,389                  |
| Taxes <sup>4</sup>   | 92,041                             | <u>392,512</u>                      | <u>484,553</u>      | _540,702            | (56,149)                |
| Profit               | \$ 321,733                         | \$ 1,932,484                        | \$ 2,254,217        | \$ 1,914,735        | \$ 339,482              |



**FYE 6/2017** 

9,167

FYE 6/2016

10,320

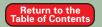
<sup>1</sup> Class I licensees sell pickle cards at their own premises (such as a club facility) and at their bingo games (if licensed for bingo).

<sup>4</sup> The statutory pickle card tax rate is 10% of definite profit, which is approximately 2.40% of gross proceeds.

Number of Pickle Card Units Sold .....

<sup>&</sup>lt;sup>2</sup> Class II licensees, in addition to selling at their clubs and bingo games, can also sell pickle cards through licensed pickle card operators.

<sup>&</sup>lt;sup>3</sup> Applies to Class II only. The statutory maximum allowed for a pickle card operator commission is 30% of definite profit, which is approximately 7% of gross proceeds.

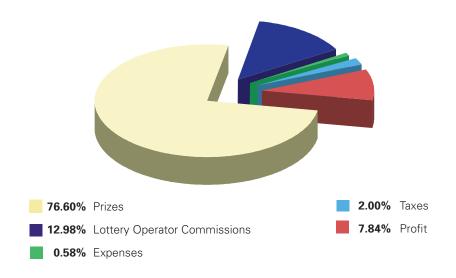


### **The Games - Keno**Gross Wagered, Expenses, Taxes, and Profit

### Fiscal Years Ending June 2017 and June 2016

|                              | FYE 6/2017       | FYE 6/2016       | Increase/<br>(Decrease) |
|------------------------------|------------------|------------------|-------------------------|
| Gross Wagered                | \$245,649,576    | \$246,248,083    | (\$598,507)             |
| Less Expenses                |                  |                  |                         |
| Prizes                       | 188,165,796      | 187,861,231      | 304,565                 |
| Lottery Operator Commissions | 31,872,660       | 31,921,238       | ( 48,578)               |
| Expenses                     | 1,430,914        | 1,473,985        | ( 43,071)               |
| Taxes                        | <u>4,912,992</u> | <u>4,924,962</u> | ( 11,970)               |
| Profit                       | \$ 19,267,214    | \$ 20,066,667    | (\$799,453)             |

#### **FYE 6/2017**





### Gross Wagered by Licensee FYE Keno

| County/City                 | FYE<br>6/2017                             | FYE<br>6/2016                           |
|-----------------------------|---|---|
| Albion                      | \$ 200,911                                | \$ 243,586                              |
| Alliance                    | 128,700                                   | 231 242                                 |
| Ashland                     | 772,970<br>94,885                         | 777,567<br>83,882                       |
| Auburn<br>Bancroft          | 117 376                                   | 03,862<br>124,318                       |
| Battle Creek                | 117,376<br>198,518                        | 124,318<br>231,328                      |
| Bayard                      | 66,267                                    | 24,019                                  |
| Beatrice<br>Beaver Crossing | 766,135<br>NL                             | 760,036<br>01                           |
| Beemer                      | 90,499                                    | 81,945                                  |
| Bellevue                    | 9,108,591                                 | 10,187,528                              |
| Bellwood<br>Bennington      | NL<br>0 <sup>2</sup>                      | 0 <sup>1</sup><br>0 <sup>2</sup>        |
| Big Springs                 | 69.024                                    | 77.453                                  |
| Blair                       | 1,079,512                                 | 77,453<br>1,189,729                     |
| Bloomfield<br>Blue Hill     | 27,739<br>152,525                         | 33,820<br>193,255                       |
| Blue Springs                | 449,064                                   | 193,255<br>625,357                      |
| Bridgeport                  | 468,890<br>208,317                        | 495,739<br>337,764                      |
| Broken Bow Cass Co.         | 208,317                                   | 337,764<br>319,408                      |
| Cedar Creek                 | 335,963<br>131,311                        | 122,538                                 |
| Chadron                     | 37,889                                    | 30,615                                  |
| Chase Co.<br>Cheyenne Co.   | 24,591<br>788,935                         | 22,725<br>774,025                       |
| Cody                        | 52,923                                    | 58,655                                  |
| Columbus                    | 5,020,483                                 | 5.275.865                               |
| Crawford<br>Crete           | 187,502<br>843,538                        | 228,930<br>1,095,512                    |
| Dannebrog                   | 63,200                                    | 114,732                                 |
| David City                  | 59,089                                    | 114,732<br>111,205<br>1,128,327         |
| Dawson Co. Denton           | 1,173,966                                 | 1,128,327<br>5,056,820                  |
| Deuel Co.                   | 4,109,170<br>174,323                      | 60,172                                  |
| Doniphan                    | 194,571                                   | 286,072                                 |
| Dorchester<br>Eagle         | 194,571<br>91,123<br>255,275<br>263,794   | 158,642<br>73,440                       |
| Elm Creek                   | 263,794                                   | 267,969                                 |
| Ericson                     | 91.522                                    | 143,218                                 |
| Eustis<br>Ewing             | 186,008<br>475,326                        | 267,969<br>143,218<br>27,917<br>533,595 |
| Exeter                      | 241,105<br>528,549                        | 180,302                                 |
| Fairbury                    | 528,549                                   | 600,121                                 |
| Filley<br>Fort Calhoun      | 45,357<br>167,065                         | 50,239<br>159,975                       |
| Franklin                    | 30,321<br>5,010,204                       | 45,102                                  |
| Fremont<br>Friend           | 5,010,204                                 | 4,823,243<br>78,594                     |
| Fullerton                   | 58,437<br>27,752<br>20,310<br>96,235      | 29.131                                  |
| Garden Co.                  | 20,310                                    | 29,131<br>32,562<br>62,285              |
| Geneva<br>Genoa             | 60,642                                    | 105,467                                 |
| Gering                      | 1,709,144                                 | 1,518,291                               |
| Gosper Co.                  | 1,709,144<br>26,168<br>26,261             | 17,673                                  |
| Grant<br>Greenwood          | 186,702                                   | 30,601<br>209,812                       |
| Gretna                      | 1,357,049                                 | 209,812<br>1,577,511                    |
| Hadar                       | 219,606<br>7,022,644                      | 239,095<br>6,981,517                    |
| Hall Co.<br>Harlan Co.      | 237 536                                   | 194 518                                 |
| Hartington                  | 17,759                                    | 194,518<br>17,204                       |
| Harvard                     | 237,536<br>17,759<br>333,349<br>3,211,271 | 178,999<br>3,524,122                    |
| Hastings<br>Hemingford      | 131,035                                   | 169 397                                 |
| Hershey                     | NL NL                                     | 01                                      |
| Hickman<br>Holdrege         | 286,487<br>129,858                        | 246,204<br>202,810                      |
| Howells                     | 3.025                                     | 202,810<br>_3,292                       |
| Humphrey                    | 70,297                                    | 52.800                                  |
| Jackson<br>Johnson          | NL<br>32,630                              | 26,750<br>120,543                       |
| Johnstown                   | 42,630                                    | 21,747<br>6,424,520                     |
| Kearney<br>Keith Co         | 6,230,968                                 | 6,424,520                               |
| Keith Co.<br>Kimball        | 1,094,072<br>499,686                      | 1,542,194<br>494,419                    |
| Knox Co.                    | 69,555                                    | 65,403                                  |
| LaVista<br>Lawrence         | 69,555<br>17,234,377<br>17,962            | 16,939,724<br>NL                        |
| Leigh                       | 1,861                                     | 1.398                                   |
| Lincoln                     | 1,861<br>33,473,556                       | 1,398<br>31,497,793                     |
| Lindsay<br>Long Pine        | 87,046<br>474,983                         | 25,309<br>423,828                       |
| Lorton                      | 95,882                                    | 95,237                                  |
| Louisville                  | 123,799                                   | 115,195                                 |

| o _                              | FYE FYE                         |                                 |  |  |
|----------------------------------|---------------------------------|---------------------------------|--|--|
| County/City                      | 6/2017                          | 6/2016                          |  |  |
| Loup City<br>Lyman               | 80,529<br>266,972               | 137,910<br>77,249               |  |  |
| Madrid                           | 15,913<br>55,477                | 93,995                          |  |  |
| Marquette<br>McCook              | 1.401.566                       | 60,921<br>1,484,952             |  |  |
| McGrew                           | 111,699                         | 115,609                         |  |  |
| Memphis<br>Milligan              | 101,129<br>105,259              | 71,711<br>244,975               |  |  |
| Minatare<br>Monroe               | 2,912<br>266,204                | 78,620                          |  |  |
| Morse Bluff                      | 100,002                         | 71,264<br>74,254                |  |  |
| Murdock<br>Naponee               | NL<br>10,183                    | 0 <sup>1</sup><br>11,731        |  |  |
| Neligh                           | 205,672                         | 241,650                         |  |  |
| Niobrara<br>Norfolk              | 634<br>4,532,814                | 825<br>4,581,588                |  |  |
| North Bend<br>North Loup         | 56,623<br>94,801                | 39,212<br>157,366               |  |  |
| North Platte                     | 5,916,724                       | 39,212<br>157,366<br>6,403,371  |  |  |
| Oak<br>Omaha                     | 61,535<br>65,397,798            | 52,048<br>62,638,632            |  |  |
| O'Neill                          | 10                              | 41,003                          |  |  |
| Orchard<br>Ord                   | 170,072<br>269,347              | 141,814<br>434,546              |  |  |
| Osceola<br>Osmond                | 71,767<br>108,136               | 100,059<br>260,215              |  |  |
| Otoe Co.                         | 591,522                         | 614,910                         |  |  |
| Oxford<br>Papillion              | 30,409<br>8,546,757             | 53,795<br>8,472, <u>1</u> 97    |  |  |
| Peru<br>Petersburg               | 6,570<br>33,222                 | 24,509<br>36,617                |  |  |
| Pierce                           | 161.883                         | 299,109                         |  |  |
| Pierce Co.<br>Plainview          | 17,127<br>193,800               | NL<br>269,235                   |  |  |
| Plattsmouth                      | 2,459,601                       | 1,592,871<br>234,158            |  |  |
| Potter<br>Ralston                | 165,891<br>23,452,428           | 22,227,636                      |  |  |
| Ravenna<br>Raymond               | 23,452,428<br>34,371<br>313,550 | 22,227,636<br>54,734<br>277,497 |  |  |
| Roca                             | 313,550<br>472,910<br>131,173   | 277,497<br>351,145<br>314,389   |  |  |
| Rulo<br>Rushville                | 131,173<br>40,767               | 29.817                          |  |  |
| Sargent                          | 42,881                          | 10,767                          |  |  |
| Sarpy Co.<br>Schuyler            | 2,992,059<br>610,695            | 2,474,917<br>670,308            |  |  |
| Scotts Bluff Co.<br>Shelby       | 4,571,284<br>22,071             | 4,421,746<br>34,102             |  |  |
| Shelton                          | 265,659                         | 1//,45/                         |  |  |
| Silver Creek<br>South Sioux City | 374,041<br>759,679              | 300,828<br>857,814              |  |  |
| Spalding Sprague                 | 470,396<br>425,979              | 506,590<br>269,328              |  |  |
| Springfield                      | 398.952                         | 443,260                         |  |  |
| St. Edward<br>St. Paul           | 32,342<br>801,496               | 43,571<br>852,639               |  |  |
| Sterling<br>Stuart               | 144.455                         | 178,915<br>NL                   |  |  |
| Superior                         | 20,740<br>328,249               | 256,703                         |  |  |
| Surprise<br>Sutherland           | 139,114<br>124,722              | 145,651<br>219,463              |  |  |
| Sutton                           | 424,295                         | 1,482,900                       |  |  |
| Syracuse<br>Tecumseh             | 201,351<br>479,556              | 181,088<br>548,460              |  |  |
| Tekamah<br>Terrytown             | 220,034<br>5,016                | 320,828<br>310,696              |  |  |
| Tildén                           | 319,180                         | 215,688                         |  |  |
| Irenton<br>Unadilla              | 53,715<br>424,764               | 61,609<br>444,102               |  |  |
| Utica<br>Valley                  | 0<br>260,984                    | 1,595,418<br>324,883            |  |  |
| Valpáraiso                       | 21,447                          | 11,735                          |  |  |
| Venango<br>Waco                  | 137,747<br>221,432              | NL<br>220,408                   |  |  |
| Wahoo<br>Waterloo                | 144,908<br>294,816              | 123,308<br>422,257              |  |  |
| Wauneta                          | 82,784                          | 192,289<br>3,949,575            |  |  |
| Waverly<br>Wayne                 | 82,784<br>3,543,326<br>267,595  | 3,949,575<br>44,781             |  |  |
| Wilber                           | 1,303                           | 56,602                          |  |  |
| Wolbach<br>Wymore                | 148,690<br>124,853              | 114,631<br>207,582<br>87,388    |  |  |
| York<br>Yutan                    | 98,203<br>299,407               | 87,388<br>285,690               |  |  |
| TOTALS                           | \$245,649,576                   | \$246,248,083                   |  |  |
|                                  | -                               |                                 |  |  |

City/County was licensed in 2016, but did not operate keno at that time.
 Bennington now has an interlocal agreement with Omaha and their proceeds are included in Omaha. NL = not licensed

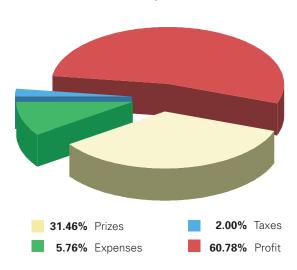


## **The Games - Lottery/Raffle** Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2017 and June 2016

|                       | FYE 6/2017      | FYE 6/2016      | Increase/<br>(Decrease) |
|-----------------------|-----------------|-----------------|-------------------------|
| Lottery Gross Wagered | \$ 3,860,098    | \$ 3,878,648    | (\$ 18,550)             |
| Raffle Gross Wagered  | 4,912,852       | 4,603,674       | <u>309,178</u>          |
| Total Gross Wagered   | \$ 8,772,950    | \$ 8,482,322    | \$ 290,628              |
| Less Expenses         |                 |                 |                         |
| Prizes                | 2,760,366       | 2,813,983       | ( 53,617)               |
| Expenses              | 505,326         | 642,100         | ( 136,774)              |
| Taxes                 | <u> 175,458</u> | <u> 169,647</u> | <u>5,811</u>            |
| Profit                | \$ 5,331,800    | \$ 4,856,592    | \$475,208               |

#### **FYE 6/2017**



For further information, please contact the Nebraska Department of Revenue, Charitable Gaming Division, 137 NW 17th Street, PO Box 94855, Lincoln, Nebraska 68509-4855, 402-471-5937 or toll free 877-564-1315 revenue.nebraska.gov/gaming

<sup>&</sup>lt;sup>1</sup> A lottery awards primarily cash prizes; a raffle must have at least 80% of its total prize value in merchandise.