## Monthly Comparison of Motor Fuels Dollars

FISCAL YEAR 2012-2013

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$ 5,013,254 | \$ 14,268,491 | \$ 8,741,918 | \$ 19,262 |  | \$ 28,042,925 | \$ 166,314 | \$ 1,057,073 |
| AUGUST | \$ 4,943,077 | \$ 14,070,499 | \$ 9,564,652 | \$ 19,269 |  | \$ 28,597,497 | \$ 140,270 | \$ 997,502 |
| SEPTEMBER | \$ 4,181,912 | \$ 12,547,478 | \$ 9,070,434 | \$ 21,425 | \$ 295,962 | \$ 26,117,211 | \$ 109,324 | \$ 872,353 |
| OCTOBER | \$ 4,547,011 | \$ 13,642,678 | \$ 10,016,548 | \$ 21,554 |  | \$ 28,227,791 | \$ 118,517 | \$ 920,370 |
| NOVEMBER | \$ 4,257,332 | \$ 12,771,996 | \$ 8,516,289 | \$ 24,239 |  | \$ 25,569,856 | \$ 104,327 | \$ 848,252 |
| DECEMBER | \$ 5,212,905 | \$ 12,181,358 | \$ 7,530,070 | \$ 21,891 | \$ 310,030 | \$ 25,256,254 | \$ 101,991 | \$ 847,510 |
| JANUARY | \$ 4,609,223 | \$ 10,754,853 | \$ 7,239,602 | \$ 18,670 |  | \$ 22,622,348 | \$ 101,304 | \$ 808,446 |
| FEBRUARY | \$ 4,113,218 | \$ 10,070,292 | \$ 6,805,216 | \$ 18,050 |  | \$ 21,006,776 | \$ 91,876 | \$ 737,455 |
| MARCH | \$ 4,570,087 | \$ 11,188,833 | \$ 8,035,940 | \$ 25,660 | \$ 258,575 | \$ 24,079,095 | \$ 105,688 | \$ 824,906 |
| APRIL | \$ 5,029,948 | \$ 11,195,692 | \$ 7,846,697 | \$ 19,005 |  | \$ 24,091,342 | \$ 121,892 | \$ 860,825 |
| MAY | \$ 4,809, 117 | \$ 13,002,428 | \$ 8,418,865 | \$ 19,702 |  | \$ 26,250,112 | \$ 124,876 | \$ 927,049 |
| JUNE | \$ 5,504,398 | \$ 12,251,725 | \$ 8,195,522 | \$ 27,268 | \$ 300,567 | \$ 26,279,480 | \$112,637 | \$ 918,828 |
| TOTAL | \$56,791,482 | \$147,946,323 | \$ 99,981,753 | \$255,995 | \$1,165,134 | \$306,140,687 | \$1,399,016 | \$10,620,569 |

FISCAL YEAR 2011-2012

| Month | TOTAL GAS DUE | $\begin{gathered} \text { TOTAL } \\ \text { GASOHOL } \\ \text { DUE } \end{gathered}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$4,587,214 | \$14,526,176 | \$8,689,295 | \$18,160 |  | \$27,820,845 | \$148,165 | \$944,916 |
| AUGUST | \$4,643,813 | \$14,705,407 | \$9,521,570 | \$17,898 |  | \$28,888,688 | \$131,995 | \$972,496 |
| SEPTEMBER | \$2,711,661 | \$15,366,079 | \$9,590,867 | \$16,694 | \$320,842 | \$28,006,143 | \$114,752 | \$905,952 |
| OCTOBER | \$4,021,698 | \$13,465,873 | \$10,003,611 | \$17,312 |  | \$27,508,494 | \$129,219 | \$909,157 |
| NOVEMBER | \$2,966,333 | \$14,482,684 | \$9,124,743 | \$20,826 |  | \$26,594,586 | \$109,782 | \$882,302 |
| DECEMBER | \$4,065,925 | \$13,612,011 | \$8,313,312 | \$16,772 | \$317,134 | \$26,325,154 | \$112,069 | \$879,083 |
| JANUARY | \$3,884,524 | \$13,004,712 | \$8,500,541 | \$23,503 |  | \$25,413,280 | \$109,499 | \$859,262 |
| FEBRUARY | \$2,117,981 | \$14,174,184 | \$7,836,253 | \$15,038 |  | \$24,143,456 | \$107,483 | \$810,800 |
| MARCH | \$3,017,370 | \$14,731,868 | \$8,644,213 | \$26,335 | \$279,075 | \$26,698,861 | \$119,168 | \$877,852 |
|  |  |  |  |  |  |  |  |  |


| APRIL | \$2,482,822 | \$15,251,622 | \$8,760,815 | \$13,083 |  | \$26,508,342 | \$118,912 | \$849,930 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MAY | \$3,708,884 | \$15,811,559 | \$9,266,498 | \$18,727 |  | \$28,805,668 | \$124,777 | \$943,098 |
| JUNE | \$3,553,244 | \$16,189,054 | \$9,735,205 | \$25,757 | \$317,133 | \$29,820,393 | \$128,947 | \$984,856 |
| TOTAL | \$41,761,469 | \$175,321,229 | \$107,986,923 | \$230,105 | \$1,234,184 | \$326,533,910 | \$1,454,768 | \$10,819,704 |

FISCAL YEAR 2010-2011

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$5,032,648 | \$15,936,717 | \$9,616,198 | \$16,833 |  | \$30,602,396 | \$150,997 | \$1,007,246 |
| AUGUST | \$4,843,774 | \$15,338,618 | \$9,736,110 | \$19,859 |  | \$29,938,361 | \$142,319 | \$983,808 |
| SEPTEMBER | \$4,580,611 | \$14,505,267 | \$10,163,337 | \$24,580 | \$334,214 | \$29,608,009 | \$115,369 | \$933,554 |
| OCTOBER | \$3,378,271 | \$15,389,899 | \$10,599,860 | \$20,371 |  | \$29,388,401 | \$122,556 | \$941,659 |
| NOVEMBER | \$4,936,684 | \$13,347,329 | \$9,369,688 | \$16,547 |  | \$27,670,448 | \$113,695 | \$875,854 |
| DECEMBER | \$2,917,819 | \$16,534,307 | \$8,965,245 | \$30,362 | \$297,304 | \$28,745,037 | \$106,759 | \$911,428 |
| JANUARY | \$2,967,172 | \$13,517,115 | \$8,217,654 | \$11,238 |  | \$24,713,179 | \$101,606 | \$808,565 |
| FEBRUARY | \$2,742,589 | \$12,494,014 | \$7,440,406 | \$18,634 |  | \$22,695,643 | \$101,757 | \$763,786 |
| MARCH | \$2,755,091 | \$14,464,454 | \$8,907,725 | \$24,511 | \$274,199 | \$26,425,980 | \$116,470 | \$884,192 |
| APRIL | \$3,239,179 | \$13,811,388 | \$8,753,039 | \$8,686 |  | \$25,812,292 | \$120,439 | \$861,637 |
| MAY | \$3,785,532 | \$14,240,811 | \$8,931,039 | \$17,961 |  | \$26,975,343 | \$121,464 | \$891,487 |
| JUNE | \$3,936,659 | \$14,809,335 | \$9,036,355 | \$17,119 | \$321,802 | \$28,121,270 | \$127,806 | \$911,829 |
| TOTAL | \$45,116,029 | \$174,389,254 | \$109,736,856 | \$226,701 | \$1,227,519 | \$330,696,359 | \$1,441,237 | \$10,775,045 |

FISCAL YEAR 2009-2010

| Month | $\begin{aligned} & \text { TOTAL } \\ & \text { GAS } \\ & \text { DUE } \end{aligned}$ | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$ 6,558,124 | \$ 13,314,980 | \$8,524,925 | \$ 14,936 |  | \$ 28,412,965 | \$ 149,188 | \$ 1,002,673 |
| AUGUST | \$ 5,718,519 | \$ 12,730,274 | \$8,180,766 | \$ 29,613 |  | \$ 26,659,172 | \$ 140,550 | \$ 911,319 |
| SEPTEMBER | \$ 5,478,414 | \$ 12,786,851 | \$ 8,822,502 | \$ 24,371 | \$ 296,483 | \$ 27,408,621 | \$ 119,395 | \$ 897,040 |
| OCTOBER | \$ 5,347,836 | \$ 12,480,164 | \$ 9,024,862 | \$ 21,953 |  | \$ 26,874,815 | \$ 116,976 | \$ 880,415 |
| NOVEMBER | \$ 4,809,260 | \$ 12,366,667 | \$ 8,485,813 | \$ 27,214 |  | \$ 25,688,954 | \$ 104,512 | \$ 860,307 |
| DECEMBER | \$ 4,983,936 | \$ 12,815,834 | \$8,281,625 | \$ 32,559 | \$ 300,611 | \$ 26,414,565 | \$ 102,277 | \$ 864,860 |
|  |  |  |  |  |  |  |  |  |


| JANUARY | \$ 4,324,892 | \$ 11,693,226 | \$7,506,461 | \$ 28,913 |  | \$ 23,553,492 | \$ 94,265 | \$ 781,786 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FEBRUARY | \$ 4,259,299 | \$ 11,515,884 | \$ 7,369,755 | \$ 18,340 |  | \$ 23,163,278 | \$ 92,930 | \$ 798,985 |
| MARCH | \$5,053,441 | \$12,994,563 | \$8,764,660 | \$32,508 | \$284,765 | \$27,129,937 | \$111,845 | \$886,746 |
| APRIL | \$5,293,879 | \$12,960,876 | \$8,851,405 | \$24,847 |  | \$27,131,007 | \$119,974 | \$903,636 |
| MAY | \$4,901,174 | \$13,949,495 | \$9,016,232 | \$13,620 |  | \$27,880,521 | \$131,391 | \$922,160 |
| JUNE | \$5,704,181 | \$13,965,410 | \$9,053,304 | \$28,629 | \$321,842 | \$29,073,366 | \$133,667 | \$940,795 |
| TOTAL | \$62,432,955 | \$153,574,224 | \$101,882,310 | \$297,503 | \$1,203,701 | \$319,390,693 | \$1,416,970 | \$10,650,722 |

FISCAL YEAR 2008-2009

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$3,338,592 | \$14,995,661 | \$8,489,292 | \$20,336 |  | \$26,843,881 | \$152,325 | \$989,462 |
| AUGUST | \$3,601,241 | \$14,522,300 | \$8,650,537 | \$17,115 |  | \$26,791,193 | \$162,137 | \$1,022,618 |
| SEPTEMBER | \$3,117,303 | \$13,912,324 | \$8,714,245 | \$24,305 | \$272,538 | \$26,040,715 | \$124,943 | \$899,990 |
| OCTOBER | \$3,684,949 | \$13,894,549 | \$9,319,581 | \$22,695 |  | \$26,921,774 | \$124,249 | \$916,512 |
| NOVEMBER | \$6,553,898 | \$10,343,689 | \$8,212,436 | \$23,169 |  | \$25,133,192 | \$105,672 | \$866,316 |
| DECEMBER | \$8,571,131 | \$10,061,763 | \$7,903,150 | \$30,603 | \$272,137 | \$26,838,784 | \$112,249 | \$955,900 |
| JANUARY | \$6,948,919 | \$9,596,126 | \$7,404,312 | \$10,680 |  | \$23,960,037 | \$104,892 | \$859,591 |
| FEBRUARY | \$6,156,678 | \$9,235,016 | \$6,758,387 | \$12,954 |  | \$22,163,035 | \$101,953 | \$777,231 |
| MARCH | \$6,030,320 | \$11,199,167 | \$7,834,299 | \$36,066 | \$275,645 | \$25,375,497 | \$111,622 | \$853,694 |
| APRIL | \$4,871,259 | \$12,526,095 | \$8,276,928 | \$18,126 |  | \$25,692,408 | \$106,525 | \$862,947 |
| MAY | \$6,390,999 | \$12,406,057 | \$8,539,622 | \$14,644 |  | \$27,351,322 | \$127,740 | \$924,689 |
| JUNE | \$5,828,128 | \$12,972,284 | \$8,129,546 | \$32,390 | \$291,073 | \$27,253,421 | \$119,704 | \$905,047 |
| TOTAL | \$65,093,417 | \$145,665,031 | \$98,232,335 | \$263,083 | \$1,111,393 | \$310,365,259 | \$1,454,011 | \$10,833,997 |

FISCAL YEAR 2007-2008

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$6,516,799 | \$13,238,483 | \$9,645,054 | \$18,613 |  | \$29,418,949 | \$155,800 | \$1,018,752 |
| AUGUST | \$6,749,206 | \$13,192,211 | \$9,796,495 | \$31,216 |  | \$29,769,128 | \$151,781 | \$979,458 |
| SEPTEMBER | \$5,751,296 | \$12,282,205 | \$9,595,235 | \$26,313 | \$274,427 | \$27,929,476 | \$127,549 | \$911,957 |
|  |  |  |  |  |  |  |  |  |


| OCTOBER | \$5,746,041 | \$13,407,430 | \$10,782,547 | \$23,423 |  | \$29,959,441 | \$134,729 | \$965,705 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOVEMBER | \$5,006,080 | \$12,872,777 | \$9,846,557 | \$21,714 |  | \$27,747,128 | \$116,307 | \$893,870 |
| DECEMBER | \$4,195,628 | \$13,286,154 | \$7,976,254 | \$31,586 | \$292,741 | \$25,782,363 | \$124,557 | \$816,697 |
| JANUARY | \$4,060,562 | \$10,441,445 | \$7,212,586 | \$18,592 |  | \$21,733,185 | \$126,389 | \$869,818 |
| FEBRUARY | \$3,926,724 | \$10,097,291 | \$6,714,742 | \$21,875 |  | \$20,760,632 | \$117,714 | \$836,202 |
| MARCH | \$3,859,155 | \$10,983,747 | \$7,321,058 | \$22,108 | \$233,634 | \$22,419,702 | \$126,956 | \$880,285 |
| APRIL | \$3,877,338 | \$11,035,502 | \$7,497,138 | \$14,117 |  | \$22,424,095 | \$128,402 | \$891,364 |
| MAY | \$3,817,569 | \$12,089,179 | \$7,473,467 | \$19,715 |  | \$23,399,930 | \$134,343 | \$933,170 |
| JUNE | \$3,881,965 | \$11,645,897 | \$7,291,356 | \$22,217 | \$260,936 | \$23,102,371 | \$131,139 | \$890,201 |
| TOTAL | \$57,388,363 | \$144,572,321 | \$101,152,489 | \$271,489 | \$1,061,738 | \$304,446,400 | \$1,575,666 | \$10,887,479 |

FISCAL YEAR 2006-2007

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$14,566,517 | \$4,354,226 | \$8,680,232 | \$23,611 |  | \$27,624,586 | \$139,945 | \$990,538 |
| AUGUST | \$6,398,680 | \$12,991,273 | \$9,034,619 | \$23,692 |  | \$28,448,264 | \$142,905 | \$965,299 |
| SEPTEMBER | \$6,946,696 | \$10,865,346 | \$9,016,979 | \$24,966 | \$299,878 | \$27,153,865 | \$120,840 | \$887,802 |
| OCTOBER | \$7,104,908 | \$11,592,218 | \$10,136,354 | \$25,417 |  | \$28,858,897 | \$133,155 | \$957,166 |
| NOVEMBER | \$6,537,895 | \$11,622,925 | \$9,246,101 | \$21,902 |  | \$27,428,823 | \$110,397 | \$888,714 |
| DECEMBER | \$7,088,010 | \$11,161,454 | \$8,124,235 | \$32,166 | \$307,007 | \$26,712,872 | \$115,267 | \$855,274 |
| JANUARY | \$9,335,380 | \$8,278,544 | \$9,293,935 | \$22,887 |  | \$26,930,746 | \$117,492 | \$920,279 |
| FEBRUARY | \$6,992,160 | \$8,899,113 | \$7,841,957 | \$21,986 |  | \$23,755,216 | \$103,172 | \$771,030 |
| MARCH | \$7,237,949 | \$10,415,586 | \$9,390,852 | \$33,248 | \$292,703 | \$27,370,338 | \$124,540 | \$880,363 |
| APRIL | \$6,692,478 | \$11,395,301 | \$9,379,212 | \$19,730 |  | \$27486,721 | \$123,791 | \$903,493 |
| MAY | \$6,426,609 | \$12,475,183 | \$10,330,633 | \$21,646 |  | \$29,254,071 | \$143,039 | \$948,923 |
| JUNE | \$6,569,585 | \$12,752,725 | \$10,077,153 | \$27,326 | \$312,314 | \$29,739,103 | \$146,155 | \$953,990 |
| TOTAL | \$91,896,867 | \$126,803,894 | \$110,552,262 | \$298,577 | \$1,211,902 | \$330,763,502 | \$1,520,698 | \$10,922,871 |

FISCAL YEAR 2005-2006

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |


| JULY | \$ 6,465,674 | \$12,556,615 | \$ 8,351,409 | \$ 20,308 |  | \$27,394,006 | \$ 150,800 | \$1,036,207 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUGUST | 6,664,619 | 12,937,398 | 9,031,697 | 22,295 |  | 28,656,009 | 154,046 | 1,046,141 |
| SEPTEMBER | 5,925,799 | 10,089,873 | 8,700,443 | 28,169 | 261,879 | 25,006,163 | 137,835 | 875,465 |
| OCTOBER | 6,594,799 | 9,892,199 | 8,991,654 | 12,877 |  | 25,491,529 | 127,761 | 875,373 |
| NOVEMBER | 6,677,417 | 9,609,237 | 8,387,699 | 27,909 |  | 24,702,262 | 117,516 | 854,248 |
| DECEMBER | 6,134,240 | 11,392,188 | 7,984,567 | 31,738 | 239,947 | 25,782,680 | 122,919 | 884,024 |
| JANUARY | 5,547,395 | 10,302,331 | 7,777,851 | 25,902 |  | 23,653,479 | 125,340 | 837,656 |
| FEBRUARY | 6,240,889 | 9,361,334 | 7,477,176 | 17,591 |  | 23,096,990 | 116,850 | 785,458 |
| MARCH | 9,305,592 | 7,400,788 | 8,553,474 | 32,569 | 255,471 | 25,547,894 | 128,677 | 868,609 |
| APRIL | 7,503,126 | 9,580,812 | 8,733,768 | 20,695 |  | 25,838,401 | 118,646 | 878,309 |
| MAY | 8,782,398 | 9,514,265 | 9,134,189 | 17,818 |  | 27,448,670 | 128,399 | 952,625 |
| JUNE | 13,182,747 | 5,384,614 | 9,073,945 | 33,293 | 296,194 | 27,970,793 | 138,305 | 966,651 |
| TOTAL | \$89,024,695 | \$118,021,654 | \$102,197,872 | \$291,164 | \$1,053,491 | \$310,588,876 | \$1,567,094 | \$10,860,766 |

FISCAL YEAR 2004-2005

| Month | $\begin{gathered} \text { TOTAL } \\ \text { GAS } \\ \text { DUE } \end{gathered}$ | TOTAL GASOHOL DUE | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$ \$10,503,293 | \$ \$8,593,604 | \$ \$8,132,668 | \$ \$17,285 | \$ | \$ \$27,246,850 | \$ \$144,542 | \$ \$1,018,515 |
| AUGUST | \$10,171,618 | \$8,322,232 | \$7,976,450 | \$21,719 |  | \$26,492,019 | \$154,962 | \$1,013,784 |
| SEPTEMBER | \$9,315,936 | \$8,599,325 | \$8,500,458 | \$34,346 | \$243,865 | \$26,693,930 | \$131,842 | \$940,234 |
| OCTOBER | \$8,993,554 | \$8,640,866 | \$8,669,613 | \$17,740 |  | \$26,321,773 | \$133,536 | \$923,030 |
| NOVEMBER | \$9,388,770 | \$7,681,721 | \$8,633,448 | \$19,911 |  | \$25,723,850 | \$129,345 | \$909,132 |
| DECEMBER | \$10,251,647 | \$8,387,712 | \$7,983,229 | \$43,168 | \$259,059 | \$26,924,815 | \$130,768 | \$954,061 |
| JANUARY | \$7,802,398 | \$7,802,397 | \$7,075,016 | \$17,713 |  | \$22,697,524 | \$117,968 | \$790,583 |
| FEBRUARY | \$6,947,306 | \$7,834,196 | \$6,674,736 | \$16,401 |  | \$21,472,639 | \$114,565 | \$766,621 |
| MARCH | \$7,674,692 | \$10,173,430 | \$8,335,344 | \$32,328 | \$245,631 | \$26,461,425 | \$132,387 | \$932,521 |
| APRIL | \$5,959,747 | \$10,595,105 | \$8,181,554 | \$25,744 |  | \$24,762,150 | \$124,007 | \$873,965 |
| MAY | \$6,022,823 | \$12,228,156 | \$8,604,418 | \$22,370 |  | \$26,877,767 | \$138,836 | \$963,279 |
| JUNE | \$6,375,037 | \$12,375,072 | \$8,307,672 | \$23,635 | \$273,636 | \$27,355,052 | \$144,668 | \$1,008,797 |
| TOTAL | \$99,406,821 | \$111,233,816 | \$97,074,606 | \$292,360 | \$1,022,191 | \$309,029,794 | \$1,597,426 | \$11,094,522 |


| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$11,545,533 | \$8,023,167 | \$7,466,472 | \$26,315 |  | \$27,061,487 | \$143,464 | \$1,080,816 |
| AUGUST | \$11,105,437 | \$8,041,868 | \$7,191,017 | \$25,621 |  | \$26,363,943 | \$147,544 | \$998,300 |
| SEPTEMBER | \$9,893,778 | \$7,773,683 | \$7,664,132 | \$37,225 | \$247,389 | \$25,616,207 | \$121,405 | \$940,459 |
| OCTOBER | \$10,024,669 | \$7,876,525 | \$8,240,242 | \$28,601 |  | \$26,170,037 | \$129,387 | \$939,298 |
| NOVEMBER | \$9,975,873 | \$6,650,582 | \$6,932,133 | \$21,750 |  | \$23,580,338 | \$113,409 | \$851,150 |
| DECEMBER | \$11,693,926 | \$6,024,144 | \$6,868,055 | \$46,948 | \$229,425 | \$24,862,498 | \$120,355 | \$888,715 |
| JANUARY | \$10,013,331 | \$6,401,965 | \$6,637,027 | \$19,748 |  | \$23,072,071 | \$116,056 | \$838,990 |
| FEBRUARY | \$8,311,135 | \$7,079,855 | \$6,530,871 | \$21,892 |  | \$21,943,753 | \$111,376 | \$781,022 |
| MARCH | \$10,793,574 | \$6,900,810 | \$7,785,485 | \$46,316 | \$226,537 | \$25,752,722 | \$128,393 | \$932,044 |
| APRIL | \$10,662,302 | \$6,816,882 | \$8,093,826 | \$23,302 |  | \$25,596,312 | \$130,660 | \$933,070 |
| MAY | \$9,983,628 | \$7,844,279 | \$8,263,293 | \$21,201 |  | \$26,112,401 | \$131,466 | \$940,044 |
| JUNE | \$10,833,777 | \$7,528,557 | \$8,563,036 | \$34,652 | \$273,088 | \$27,233,110 | \$135,607 | \$953,065 |
| TOTAL | \$124,836,963 | \$86,962,317 | \$90,235,589 | \$353,571 | \$976,439 | \$303,364,879 | \$1,529,122 | \$11,076,973 |

FISCAL YEAR 2002-2003

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$12,315,058 | \$7,232,653 | \$7,656,466 | \$23,801 |  | \$27,151,478 | \$153,770 | \$1,107,142 |
| AUGUST | \$12,214,540 | \$7,173,618 | \$7,820,831 | \$22,550 |  | \$27,231,539 | \$137,555 | \$1,052,608 |
| SEPTEMBER | \$11,000,495 | \$6,187,779 | \$7,615,545 | \$49,208 | \$198,491 | \$25,051,518 | \$113,664 | \$921,696 |
| OCTOBER | \$11,056,473 | \$7,068,893 | \$8,313,517 | \$22,614 |  | \$26,461,497 | \$120,309 | \$963,922 |
| NOVEMBER | \$10,281,788 | \$6,573,602 | \$7,226,658 | \$27,560 |  | \$24,109,608 | \$106,729 | \$866,155 |
| DECEMBER | \$10,680,238 | \$6,828,349 | \$6,434,250 | \$40,015 | \$214,904 | \$24,197,756 | \$118,112 | \$894,067 |
| JANUARY | \$9,772,354 | \$6,790,958 | \$6,704,432 | \$20,558 |  | \$23,288,302 | \$114,798 | \$819,648 |
| FEBRUARY | \$8,189,961 | \$6,434,970 | \$5,971,930 | \$24,390 |  | \$20,621,251 | \$110,549 | \$754,010 |
| MARCH | \$8,781,501 | \$7,480,537 | \$6,530,856 | \$45,936 | \$203,230 | \$23,042,060 | \$124,754 | \$831,527 |
| APRIL | \$9,261,691 | \$7,277,043 | \$6,960,473 | \$24,480 |  | \$23,523,687 | \$117,549 | \$881,370 |
| MAY | \$10,864,802 | \$7,867,615 | \$6,900,110 | \$23,411 |  | \$25,655,938 | \$130,244 | \$970,346 |
| JUNE | \$10,693,090 | \$7,743,272 | \$7,129,449 | \$40,477 | \$229,904 | \$25,836,192 | \$129,380 | \$963,129 |


| TOTAL | $\$ 125,112,575$ | $\$ 84,659,712$ | $\$ 85,265,252$ | $\$ 365,000$ | $\$ 846,529$ | $\$ 296,172,568$ | $\$ 1,477,413$ | $\$ 11,026,272$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

FISCAL YEAR 2001-2002

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL <br> COMPRESSED <br> DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$13,941,879 | \$4,898,498 | \$7,373,968 | \$24,014 |  | \$26,238,359 | \$148,237 | \$988,448 |
| AUGUST | \$14,408,049 | \$4,802,683 | \$7,621,124 | \$23,448 |  | \$26,855,304 | \$155,512 | \$943,829 |
| SEPTEMBER | \$12,185,788 | \$4,738,917 | \$7,422,942 | \$43,709 | \$132,156 | \$24,523,512 | \$105,052 | \$896,821 |
| OCTOBER | \$13,237,506 | \$4,651,016 | \$8,465,719 | \$29,740 |  | \$26,383,981 | \$128,610 | \$965,329 |
| NOVEMBER | \$13,079,647 | \$4,130,415 | \$7,430,513 | \$25,084 |  | \$24,665,659 | \$107,868 | \$895,504 |
| DECEMBER | \$11,759,744 | \$5,533,997 | \$6,434,854 | \$46,661 | \$131,283 | \$23,906,539 | \$128,646 | \$882,535 |
| JANUARY | \$10,933,931 | \$5,145,380 | \$6,377,393 | \$30,357 |  | \$22,487,061 | \$116,397 | \$867,374 |
| FEBRUARY | \$9,896,728 | \$5,098,315 | \$6,171,661 | \$26,909 |  | \$21,193,613 | \$108,350 | \$788,064 |
| MARCH | \$10,683,520 | \$5,752,664 | \$7,045,216 | \$49,838 | \$168,555 | \$23,699,793 | \$127,545 | \$853,130 |
| APRIL | \$10,801,650 | \$6,075,928 | \$7,395,168 | \$32,248 |  | \$24,304,994 | \$125,676 | \$900,972 |
| MAY | \$11,734,362 | \$6,891,609 | \$7,625,386 | \$21,786 |  | \$26,273,143 | \$127,472 | \$979,490 |
| JUNE | \$11,663,088 | \$6,849,750 | \$7,428,327 | \$47,010 | \$206,893 | \$26,195,068 | \$133,337 | \$988,060 |


| TOTAL | $\$ 144,325,892$ | $\$ 64,569,172$ | $\$ 86,792,271$ | $\$ 400,804$ | $\$ 638,887$ | $\$ 296,727,026$ | $\$ 1,512,702$ | $\$ 10,949,556$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

FISCAL YEAR 2000-2001

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$12,012,838 | \$6,188,432 | \$6,517,890 | \$23,280 |  | \$24,742,440 | \$159,439 | \$964,100 |
| AUGUST | \$12,675,162 | \$6,242,990 | \$7,304,444 | \$27,372 |  | \$26,249,968 | \$137,686 | \$1,013,772 |
| SEPTEMBER | \$11,683,312 | \$5,754,467 | \$7,182,727 | \$56,215 | \$118,603 | \$24,795,324 | \$150,128 | \$869,391 |
| OCTOBER | \$10,825,178 | \$5,828,942 | \$7,850,275 | \$28,036 |  | \$24,532,431 | \$149,857 | \$912,179 |
| NOVEMBER | \$10,798,820 | \$5,814,749 | \$7,088,340 | \$19,865 |  | \$23,721,774 | \$140,084 | \$872,728 |
| DECEMBER | \$11,436,281 | \$5,381,779 | \$6,468,821 | \$60,516 | \$124,729 | \$23,472,126 | \$133,011 | \$837,937 |
| JANUARY | \$10,553,307 | \$3,903,278 | \$6,209,241 | \$28,892 |  | \$20,694,718 | \$132,536 | \$814,981 |
| FEBRUARY | \$10,225,728 | \$3,592,823 | \$5,870,837 | \$24,521 |  | \$19,713,909 | \$119,559 | \$757,991 |
| MARCH | \$12,350,699 | \$4,116,900 | \$6,728,258 | \$58,589 | \$150,000 | \$23,404,446 | \$138,052 | \$872,380 |
| APRIL | \$11,746,572 | \$5,034,245 | \$6,872,731 | \$29,616 |  | \$23,683,164 | \$132,636 | \$894,661 |


| MAY | \$11,435,611 | \$5,381,464 | \$7,093,867 | \$22,675 |  | \$23,933,617 | \$141,343 | \$968,241 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JUNE | \$12,776,183 | \$5,218,441 | \$7,221,263 | \$42,438 | \$147,802 | \$25,406,127 | \$132,926 | \$931,771 |
|  |  |  |  |  |  |  |  |  |
| TOTAL | \$138,519,691 | \$62,458,510 | \$82,397,489 | \$422,015 | \$541,134 | \$284,338,839 | \$1,667,257 | \$10,680,132 |

FISCAL YEAR 1999-2000

| Month | TOTAL GAS DUE | $\begin{aligned} & \text { TOTAL } \\ & \text { GASOHOL } \\ & \text { DUE } \end{aligned}$ | TOTAL DIESEL DUE | TOTAL COMPRESSED DUE | TOTAL CONSUMERS | TOTAL DUE | TOTAL AVIATION DUE | TOTAL PRF DUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY | \$18,858,198 |  | \$6,987,791 | \$26,495 |  | \$25,872,484 | \$161,255 | \$1,018,259 |
| AUGUST | \$18,200,906 |  | \$7,124,501 | \$21,075 |  | \$25,346,482 | \$164,263 | \$986,114 |
| SEPTEMBER | \$16,905,837 |  | \$7,255,643 | \$55,475 | \$118,641 | \$24,335,596 | \$140,920 | \$908,205 |
| OCTOBER | \$17,298,068 |  | \$7,991,380 | \$26,573 |  | \$25,316,021 | \$142,396 | \$935,718 |
| NOVEMBER | \$16,165,712 |  | \$6,729,553 | \$26,687 |  | \$22,921,952 | \$135,715 | \$866,448 |
| DECEMBER | \$17,854,386 |  | \$6,536,671 | \$66,260 | \$125,228 | \$24,582,545 | \$139,676 | \$901,310 |
| JANUARY | \$9,845,623 | \$4,849,336 | \$5,900,599 | \$25,949 |  | \$20,621,507 | \$131,418 | \$737,096 |
| FEBRUARY | \$9,738,233 | \$5,477,756 | \$5,773,305 | \$27,734 |  | \$21,017,028 | \$131,195 | \$771,650 |
| MARCH | \$9,921,828 | \$5,827,105 | \$6,556,785 | \$56,731 | \$120,463 | \$22,482,912 | \$148,845 | \$710,578 |
| APRIL | \$10,564,407 | \$5,442,270 | \$6,676,465 | \$23,189 |  | \$22,706,331 | \$132,335 | \$776,791 |
| MAY | \$12,246,066 | \$6,031,645 | \$7,009,475 | \$29,452 |  | \$25,316,638 | \$151,727 | \$953,263 |
| JUNE | \$11,718,684 | \$6,036,898 | \$7,344,765 | \$55,195 | \$140,821 | \$25,296,363 | \$151,478 | \$950,951 |
| TOTAL | \$169,317,948 | \$33,665,010 | \$81,886,933 | \$440,815 | \$505,153 | \$285,815,859 | \$1,731,223 | \$10,516,383 |

